

## Town of Milliken: Summary of Fees from New Development<sup>A</sup>

Capital Investment Projects (Section 18-1-120(1))	2014 CIP Budgeted Total Cost	Budgeted & Actual Total Cost
New Alluvial Wells	\$100,000	\$100,000
New Alluvial RO Treatment (additional 329 af required to meet demand in 2018) <sup>1</sup>	\$2,937,123	\$2,937,123
<i>Sub-Total</i>	\$3,037,123	\$3,037,123
<i>Cost Per SFU @ 180 SFU/yr projected Growth (461 af increased demand)<sup>2</sup></i>	\$3,375	\$3,375

<sup>1</sup> Cost of treatment for 329 af, which is 29% of 1,120 af annual treatment capacity at \$10/gal, Figure 4 MW&SSMPU

<sup>2</sup> From Figure 4 and includes projected commercial/industrial demand through 2018

Distribution Investment Projects (Section 18-1-120(3))	2014 CIP Budgeted Total Cost	Budgeted & Actual Total Cost
Augmentation Bypass Line <sup>*</sup>	\$302,000	\$200,000
South/Central 1 MG Storage Tank <sup>*</sup>	\$1,175,000	\$800,000
Pump Station - South Zone	\$578,000	\$578,000
Water Line Replacement Old Town	\$694,150	\$694,150
Looping - Phase 1: East Side	\$2,007,360	\$2,007,360
Looping - Phase 2: Water Tank	\$2,094,280	\$2,094,280
Alluvial Well Pipeline	\$1,000,000	\$1,000,000
<i>Sub-Total</i>	\$7,850,790	\$7,373,790
<i>Cost Per SFU @ 180 SFU/yr projected Growth (461 af increased demand)</i>	\$8,723	\$8,193

Plant Investment Fee (Section 18-1-120(2))	2014 CIP Budgeted Total Cost	Budgeted & Actual Total Cost
CWCWD System Development (109 af) <sup>3</sup>	\$1,416,237	\$225,761
Greeley System Development (0 af)	\$0	\$0
<i>Sub-Total</i>	\$1,416,237	\$225,761
<i>Cost Per SFU @ 180 SFU/yr projected Growth (461 af increased demand)</i>	\$1,574	\$251

<sup>3</sup> Actual Cost PIF=\$6,000/(0.927)\*0.32; where \$6,000 is tap fee for SFU, 0.927=300,000 gal typical usage/325,981 gal, 0.32 is percentage of treated supply

Total Cost of Development Based on 2014 - 2018 CIP Projects	2014 CIP Budgeted Total Cost	Budgeted & Actual Total Cost
<i>Cost Per SFU @ 180 SFU/yr projected Growth</i>	\$13,671	\$11,819

<sup>A</sup> Table E-1 Milliken Water & Sanitary Sewer Master Plan Update (MW&SSMPU), June 2014

<sup>\*</sup> Constructed projects

Municipal Code	Description	Capacity	Ratio to 5/8"	Fee
<b>13-2-280 Water Tap Fees (Capital Investment Fees)</b>				
	Residential (per dwelling unit) - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Residential (per dwelling unit) - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Multi-Family Residential (per constructed dwelling unit) - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Multi-Family Residential (per constructed dwelling unit) - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Commercial/Industrial/All Other - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Commercial/Industrial/All Other - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Commercial/Industrial/All Other - 1" Meter & Tap	50 gpm	2.5	\$22,500
	Commercial/Industrial/All Other - 1.5" Meter & Tap	100 gpm	5.0	\$45,000
	Commercial/Industrial/All Other - 2" Meter & Tap	160 gpm	8.0	\$72,000
	Commercial/Industrial/All Other - 2.5" Meter & Tap	210 gpm	10.5	\$93,600
	Commercial/Industrial/All Other - 3" Meter & Tap	240 gpm	12.0	\$107,640
13-2-290(a)	Supplemental Water Impact Fee 1 - Centennial Master Plan Area			\$81
13-2-290(b)	Supplemental Water Impact Fee 2 - Centennial Farms Irrigation Fee			\$150
13-2-300	Water Administration Fee			\$44
<b>13-2-280 Capital Investment Fees - System Development</b>				
	Residential/Commercial/Industrial/All Other - per tap			\$2,819