



**TOWN OF MILLIKEN
TOWN BOARD
AGENDA MEMORANDUM**

To: Mayor Woodcock and Town Trustees From: Josh Roseberry, Parks and Outdoors Director Via: Kent Brown, Town Administrator	Meeting Date: Wednesday, May 11 th 2016
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Agenda Item #	Action: X	Discussion: X	Information:
Agenda Title: Authorization of the Town Administrator to sign the contract for the Playground and Installation of the playground at Centennial Lake Park.			
Attachments: (3) Proposals for the Playground at Centennial Lake Park			

PURPOSE

To Authorize the Town Administrator to sign for the purchase and installation of the Playground for Centennial Lake Park.

BACKGROUND

During budget session for the 2016 year, two parks were chosen out of the Parks Capital Improvement Plan (CIP) to be completed during the 2016 year. As part of the plan Centennial Lake CIP has a line item for a new playground to be built in proximity to the Tennis Courts. After meeting with the Metro District and Thompson Rivers Parks and Recreation, it was decided that a playground that had a nature/lake theme would be appropriate for the area and tie in well with all of the improvements happening out there. As part of our Parks CIP any new amenities purchased needs to meet certain criteria to be considered.

- Will the end User enjoy it?
- Is it Milliken Unique?
- Does it meet the need to complete a Park according to the CIP?
- Little to no Maintenance
- Longevity and Warranties

A request for proposals for Design Build Install services was made from three Playground Distributors in our area for a playground that met the above criteria. It was asked of the three providers to select and design a playground that was nature themed but also tied in Lake Elements into the playground, for an example Fishing, Cattails and the giant logs floating about the lake. We wanted something to make it stand out to be "Milliken Unique". We also asked for a playground that had the 5-12 age range user (Due in part that a majority of the users will be the Boys and Girls Club). The playground at Ehrlich Lake is geared to younger children. The (3) three proposals were returned and

each company had their own interpretation of a unique piece and all companies meet our criteria for CIP.

BUDGET IMPLICATONS

For 2016 the town budgeted \$ 290,000.00 in the Parks Capital Plan. The Centennial Lake CIP line item was budgeted at \$ 60,000.00 for the purchase and installation of a new playground.

STAFF RECOMMENDATION

Park staff prefers Go Play's playground proposal due to meeting the CIP criteria, giving the playground a lake theme and it can accommodate the most kids on the structure at one time, however they did not meet budget; it was exceeded by \$ 1,252.75. This overage can be covered by Centennial Lake's total overall budget of \$ 200,000.00 if approved by the board.

SUGGESTED MOTION

"I move to authorize the Town Administrator to sign for the purchase and installation of the playground for Centennial Lake Park from COMPANY X."