



**TOWN OF MILLIKEN
TOWN BOARD OF TRUSTEES
AGENDA MEMORANDUM**

To: Mayor Tokunaga and Town Board of Trustees From: Jennifer Nash, Treasurer, Director of Finance and Accounting Via: Kent Brown, Town Administrator	Meeting Date: Wednesday, March 9, 2016				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; padding: 5px;">Agenda Item #</td> <td style="width: 25%; padding: 5px;">Action:</td> <td style="width: 25%; padding: 5px;">Discussion: x</td> <td style="width: 25%; padding: 5px;">Information:</td> </tr> </table>	Agenda Item #	Action:	Discussion: x	Information:	
Agenda Item #	Action:	Discussion: x	Information:		
Agenda Title: Discussion of Proposed Resolution 16-05, A Resolution to Update Revenues Related to Water Services Provided By The Town of Milliken Through its Fee Schedule.					
Attachments: Resolution 16-05 Fee Schedule, Page 3 & 4 Executive Summary on Proposed Water Rates					

PURPOSE

To review the amended fee adjustments, deletions and additions to the Town of Milliken's Fee Schedule, specifically regarding base standby and usage charges for the potable and non potable water systems.

BACKGROUND

During the development of the 2016 Budget, staff presented the Board with revenue and expenditure information in the Water Fund. The imbalance between the rising rates from the processed water providers to the Town of Milliken and the rates that are charged to the delivered water to customers continues to increase in recent years.

	2009	2010	2011	2012	2013	2014	2015	2016
(\$/1000 gallons) CWCWD Treatment Cost	\$1.20 \$139,204	\$1.20 \$155,040	\$1.20 \$105,967	\$1.20 \$126,691	\$1.20 \$60,608	\$1.20 \$107,832	\$2.24 \$282,771	\$2.24 <i>(although may increase)</i>
(\$/1000 gallons) Greeley Treatment Cost	\$2.61 \$164,141	\$3.05 \$228,584	\$3.62 \$155,705	\$3.62 \$222,941	\$3.62 \$272,483	\$3.64 \$124,572	\$4.58 \$492,498	\$5.81
R.O. Treatment Cost	\$3.12 \$205,364	\$3.12 \$237,897	\$3.12 \$274,497	\$3.12 \$163,681	\$3.12 \$195,198	\$3.12 \$263,314	\$3.12 -----	\$3.12 -----

Water rates were last changed in 2010 due to the price increase for treated water from the City of Greeley. During the 2016 budget preparation, it was discussed that rates would have to be increased in 2016 after a more in depth study of what rates should be increased and how much. Staff worked with Forrest Leaf to

prepare a study on the water rates (which is attached). The study was presented at the work session on February 24.

The summary of the study states **“Based on the analysis presented above, potable water rates should be increased by 15% for all base uses and usage classes.** This will result in a system-wide base use increase of \$3.20 per month and a usage charge increase of \$0.53 per 1,000 gallons. **It is recommended that the non potable water rates be increased to \$45 for all base uses and \$1.00 per 1,000 gallons for all usage classes.** This rate increase will result in Water Activity Fund projected balance surplus in 2017 and 2018 of \$44,144 and \$55,323 respectively. **It is important to note that these recommended rate increases do not reflect increased rates necessary to cover capital projects needed to repair and update the existing potable and non-potable infrastructure, or to service any associated debt service resulting from such capital projects.”**

The current and proposed rates are on the following pages as per the study’s recommendation.

BUDGET IMPLICATIONS

The proposed rates will stem the tide as far as the deficit in the operations budget for the water utility. As seen in the previous paragraphs and as stated in the rate study executive summary, the additional revenue will bring the operations portion of the water utility budget back into balance. However, there is quite a bit of variability in the results due to the actual usage that occurs.

RECOMMENDATION

Staff recommends approving the proposed rates to present at the public hearing and set the public hearing for the Board meeting on March 23, 2016.

SUGGESTED MOTION

“I move to direct staff to present the proposed rates as part of the Town of Milliken’s Fee Schedule for consideration at a public hearing on March 23.”

RESOLUTION NO. 16-05

**A RESOLUTION TO AMEND THE TOWN OF MILLIKEN FEE SCHEDULE:
UPDATING REVENUES RELATED TO WATER SERVICES PROVIDED BY THE
TOWN OF MILLIKEN, WELD COUNTY, COLORADO.**

WHEREAS, each year, in conjunction with the Town's budget development process, or as needed throughout each fiscal year, Town Staff is assigned to review the Town's current charges and fees and recommend to the Town Board any necessary changes to the Fee Schedule and,

WHEREAS, the monthly rates for the Water Fund have not been increased since 2010; and,

WHEREAS, the processed water providers (Central Weld County Water District and the City of Greeley) have increased their charges by over 86% and 91% respectively to the Town in the intervening years; and,

WHEREAS, an increase in customer charges is required to fund this price increase and the administrative costs of servicing the Town's customers,

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF MILLIKEN, COLORADO:**

The Board of Trustees of the Town of Milliken hereby enacts this resolution and adopts the Town of Milliken Fee Schedule regarding water system fee rate structure, dated March 23, 2016.

Section 1: See Fee Schedule Attached

Section 2: This Resolution was introduced and a public hearing was set for March 23, 2016 at the Agenda Meeting of the Board of Trustees.

Adopted this March 23, 2016.

TOWN OF MILLIKEN:

ATTEST:

Milt Tokunaga, Mayor

Cheryl Powell, Town Clerk

13-2-610 Base Standby Charge (monthly)	In Town	Out of Town	Proposed Rates	
			In Town	Out of Town
Residential (Single Family Dwelling) - 5/8" Meter	\$20.62	\$32.40	\$23.71	\$37.26
Residential (Single Family Dwelling) - 3/4" Meter	\$32.40	\$50.07	\$37.26	\$57.58
Residential (Multi-Family - per constructed dwelling unit) - 5/8" Meter	\$20.62	\$32.40	\$23.71	\$37.26
Residential (Multi-Family - per constructed dwelling unit) - 3/4" Meter	\$32.40	\$50.07	\$37.26	\$57.58
Commercial/Industrial - 5/8" Meter	\$20.62	\$32.40	\$23.71	\$37.26
Commercial/Industrial - 3/4" Meter	\$32.40	\$50.07	\$37.26	\$57.58
Commercial/Industrial - 1" Meter	\$44.18	\$67.74	\$50.81	\$67.74
Commercial/Industrial - 1.5" Meter	\$55.96	\$90.53	\$64.35	\$90.53
Commercial/Industrial - 2" Meter	\$79.52	\$120.75	\$91.45	\$120.75
Permanent Fire Line Meter - authorized by 13-2-240	\$30.00	\$30.00	\$34.50	\$34.50
Temporary Fire Line Meter - authorized by 13-2-250	\$130.00	\$130.00	\$149.50	\$149.50
Buildings Under Construction - with Certificate of Occupancy	\$0.00	\$0.00	\$0.00	\$0.00

13-2-620(a) Usage Charge for Single Family Residential Units (per dwelling unit)	Usage in gallons	Charge per 1000 gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02	\$3.47
	5,000-10,000	\$3.53	\$4.06
	10,000-20,000	\$4.17	\$4.80
	20,000-40,000	\$4.82	\$5.81
	40,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38
3/4" Meter	0-10,000	\$3.02	\$3.47
	10,000-15,000	\$3.53	\$4.06
	15,000-25,000	\$4.17	\$4.80
	25,000-45,000	\$4.82	\$5.81
	45,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38

13-2-620(b) Usage Charge for Multi-Family Residential Units (per dwelling unit)	Usage in gallons	Charge per 1000 gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02	\$3.47
	5,000-10,000	\$3.53	\$4.06
	10,000-20,000	\$4.17	\$4.80
	20,000-40,000	\$4.82	\$5.81
	40,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38
3/4" Meter	0-10,000	\$3.02	\$3.47
	10,000-15,000	\$3.53	\$4.06
	15,000-25,000	\$4.17	\$4.80
	25,000-45,000	\$4.82	\$5.81
	45,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38

13-2-620(c) Usage Charge for Commercial/Industrial/All Others	Usage in gallons	Charge per 1000 gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02	\$3.47
	5,000-10,000	\$3.53	\$4.06

	10,000-20,000	\$4.17	\$4.80
	20,000-40,000	\$4.82	\$5.81
	40,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38
3/4" Meter	0-10,000	\$3.02	\$3.47
	10,000-15,000	\$3.53	\$4.06
	15,000-25,000	\$4.17	\$4.80
	25,000-45,000	\$4.82	\$5.81
	45,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38
1" Meter	0-15,000	\$3.02	\$3.47
	15,000-20,000	\$3.53	\$4.06
	20,000-30,000	\$4.17	\$4.80
	30,000-50,000	\$4.82	\$5.81
	50,000-75,000	\$5.78	\$7.38
	>75,000	\$6.42	\$7.38
1.5" Meter	0-20,000	\$3.02	\$3.47
	20,000-25,000	\$3.53	\$4.06
	25,000-35,000	\$4.17	\$4.80
	35,000-55,000	\$4.82	\$5.81
	55,000-80,000	\$5.78	\$7.38
	>80,000	\$6.42	\$7.38
2" Meter	0-30,000	\$3.02	\$3.47
	30,000-35,000	\$3.53	\$4.06
	35,000-45,000	\$4.17	\$4.80
	45,000-65,000	\$4.82	\$5.81
	65,000-90,000	\$5.78	\$7.38
	>90,000	\$6.42	\$7.38

13-5-10 Base Standby Charge - Non-Potable Water (monthly)

5/8" Meter	\$4.63
3/4" Meter	\$7.27
1" Meter	\$9.92
1.5" Meter	\$12.56
2" Meter	\$17.85
3" Meter	\$23.21
4" Meter	\$29.97

\$45.00
\$45.00
\$45.00
\$45.00
\$45.00
\$45.00
\$45.00

13-5-20 Usage Charge - Non-Potable Water (monthly)

Direct Irrigation Per 1,000 Gallons	\$0.694

\$1.00

Town of Milliken
2016 Potable and Non-Potable Water Rate Analysis
And Future Rate Recommendations

Prepared by: Forrest Leaf, P.E.

February 19, 2016

Executive Summary

This report will present the (1) current base and usage water rates for both potable and non-potable systems, (2) the current and projected system revenues, (3) expenses and fund balances through 2018, and (4) a recommendation of rate increases necessary to eliminate fund balance deficits through 2018. This analysis does not include current and future capital expenses related to new system development, as those expenses are funded via tap and system development fees. *In addition, this analysis does not include capital expenses related to the existing system repair or debt service for any future repairs, as revenue for these projects will come from other sources.*

In 2015 and projected 2016, the expenses of the Water Activity Enterprise have exceeded the revenues, resulting in a fund balance deficit. This deficit is the largely the result of operational increases associated with the potable water supply. *These increases include higher raw water treatment costs from both the City of Greeley (COG) and Central Weld County Water District (CWCWD), the elimination of treated water from the RO treatment plant due to water discharge violations and static customer billing rates. The last rate increase occurred in July of 2010 when the rate was increased from \$2.35 rate per 1,000 gallons, to \$3.02 per 1,000 gallons; representing a 29% increase in the usage rate. Non-potable billing rates have remained unchanged since the inception of the system in 2005.*

Revenue is generated via a tiered billing system that includes a monthly standby charge (that is dependent on tap size) or base charge, and a monthly usage charge based on a per 1,000 gallon metered use. This tiered system is a typical revenue system used by most municipal water providers in northeastern Colorado.

The current potable water rate for the Town's customers, which are predominantly ½" single family residential taps, is a monthly base charge of \$20.62 and a usage charge of \$3.02 for the first 1,000 gallons with a graduated increase up to \$6.42 for uses exceeding 75,000 gallons.

A summary comparison of other nearby community municipal potable water rates result in a base use average and median rate of \$19.72 and \$21.03 respectively and an average and median usage rate per 1,000 gallons of \$3.00 and \$3.08 respectively.

Since 2004, when the RO treatment plant came online, the volume of water treated and distributed has averaged 743 acre-feet annually. The COG provided 41% of the total potable treated supply, with CWCWD and the alluvial wells (treated via the RO treatment plant) providing approximately 30% each.

Annual projections were developed in order to determine the potable water treatments costs and to evaluate the most economical distribution of all water treated sources relative to the

recommended future water rates. Annual projections were developed for 0.34 acre-feet per tap and 0.43 acre-feet per tap demand scenarios. Both demand scenarios included the addition of 84 single family residential taps added annually. Water from the alluvial RO treatment plant was not included in either annual projection scenario until 2017, when it is anticipated that RO facility will be operational or the alluvial water will be blended with the COG and CWCWD supplies.

Water treatment costs vary for each provider. Since 2009 both the COG and CWCWD rates have increased \$1.97 and \$1.04 per 1,000 gallons respectively (a collective average increase exceeding 81%). These increased treatment costs are an expense to the Town's Water Activity Enterprise and have outpaced any increased billing rates. Treatment costs in 2015 increased to 58% of the customer generated revenue, which is up from the 2009 through 2014 average of 44%. This increase in 2015 is due primarily to the shutdown of the RO treatment plant, and a 162% increase in the treatment cost from CWCWD and a 296% increase in the treatment cost from COG. Table 3 also presents the 2016 rate from the COG. The table below presents the water rates charged by water provides since 2009 and includes the 2016 rate from the COG.

Potable Treatment Costs and Customer Revenue

	2009	2010	2011	2012	2013	2014	2015	2016
Treatment Cost <i>(\$/1000 gallons)</i>								
CWCWD Treatment Cost	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$2.24	\$2.24
	\$139,204	\$155,040	\$105,967	\$126,691	\$60,608	\$107,832	\$282,771	TBD
<i>(\$/1000 gallons)</i>								
Greeley Treatment Cost	\$2.61	\$3.05	\$3.62	\$3.62	\$3.62	\$3.64	\$4.58	\$5.81
	\$164,141	\$228,584	\$155,705	\$222,941	\$272,483	\$124,572	\$492,498	TBD
<i>(\$/1000 gallons)¹</i>								
RO Treatment Cost	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	---	---
	\$205,364	\$237,897	\$274,497	\$163,681	\$195,198	\$263,314	---	---
Total Treatment Cost	\$508,709	\$621,522	\$536,168	\$513,313	\$528,289	\$495,718	\$775,269	TBD

In 2015, the calculated average annual number of active taps was 2,134. The majority of these taps were 5/8" single family residential taps.

The 2014 through 2015 potable water usage billing revenue was broken out by base billing and usage billing, shown in the table below. The system-wide calculated monthly base charge for all tap classes averaged \$21.67 and the usage charge averaged \$3.49 per 1,000 gallons. The majority of the Town's taps are 5/8" (monthly base rate of \$20.67) and the system-wide monthly usage is less than 10,000 gallons.

Potable Water Usage and Revenue

Year	No. Taps ¹	Customer Metered Usage ²	Base Billing	Usage Billing	Calculated Monthly Base Charge	Calculated Usage Charge
		(gal)			(\$/tap)	(\$/1000 gal)
2014	2,062	199,559,811	\$535,045	\$696,582	\$21.62	\$3.49
2015	2,134	208,974,349	\$556,293	\$728,378	\$21.72	\$3.49

¹ Includes all taps (single family, multifamily and commercial): Average of beginning of year taps and end of year taps

² Usage from master meter usage by source of treated supply with projected usage from Projected Potable Water by Provider Appendix B Tables 2-6

Revenue from non-potable irrigation customers is generated via a tiered billing system that includes a monthly tap size dependent standby charge or base charge and a monthly usage charge based on a per 1,000 gallon metered use. This tiered billing system is similar to that used for the potable customers, with exception to only one usage fee class.

All non-potable metered usage and billing information was summarized via Caselle, the Town's billing and accounting software. The calculated monthly base charge for all meter taps averaged \$22.53 and the usage charge averaged \$0.73 per 1,000 gallons. An increase in the base charge to \$45 per month and usage fee of \$1.00 per 1,000 gallons is recommended to eliminate future fund balance deficits.

As previously explained, due to the uncertainty of the method in which alluvial water will be supplied to the potable system, it was necessary to include two scenarios regarding the use of alluvial water in 2017 and beyond. Projected 2016 through 2018 revenue from increased system-wide rates were developed in order to eliminate future fund balance deficits. Moreover, these recommended rates include the projected startup of the alluvial water treated through the RO treatment plant in 2017.

The projected metered usage was estimated using a dry year demand of 0.43 acre-feet per tap water demand, which is an increase of 101 million gallons over the 2015 actual wet year demand. The water demands in 2014 and 2015 were considerably less than the average demands experienced over the past decade. Projected fund balances were developed for each demand scenario in order to determine the impact on the financial impact on water fund operations. The two tables below summarize the impact on the fund balance with an increase of 5% and 15% to both the potable base use and usage rates.

Water Activity Projected Fund Balance: Dry Year Operations with 15% Increase

	(projected)		
	2016	2017	2018
Treated Water Volume ¹	953 af	989 af	1,025 af
Cost of Treated Water	\$ 1,244,248	\$ 1,268,698	\$ 1,299,739
Operating Revenue	\$ 1,962,930	\$ 2,035,535	\$ 2,108,140
Operating Expenses ²	\$ (1,823,004)	\$ (1,876,391)	\$ (1,937,817)
Operations Balance	\$ 24,926	\$ 44,144	\$ 55,323

¹ Treated volume equals water demand projected assuming 0.43 af/tap demand with alluvial raw water blending

² 2016 expenses reduced by alluvial well treatment cost of \$254,244. 2017 and 2018 expenses = 2016 budget operation expenses from Caselle increased by 5% per year.

Water Activity Projected Fund Balance: Dry Year Operations with 5% Increase

	(projected)		
	2016	2017	2018
Treated Water Volume ¹	953 af	989 af	1,025 af
Cost of Treated Water	\$ 1,244,248	\$ 1,095,964	\$ 1,164,346
Operating Revenue	\$ 1,796,993	\$ 1,863,309	\$ 1,929,624
Operating Expenses ²	\$ (1,823,004)	\$ (1,703,658)	\$ (1,802,424)
Operations Balance	\$ (141,011)	\$ 44,651	\$ 12,199

¹ Treated volume equals water demand projected assuming 0.43 af/tap demand with alluvial RO treatment

² 2016 expenses reduced by alluvial well treatment cost of \$254,244. 2017 and 2018 expenses = 2016 budget operation expenses from Caselle increased by 5% per year.

In addition to dry year usage analysis, a 0.34 acre-feet per tap potable water demand was used, based on the average demand from the past 5 years. A matrix comparison of the projected 2016 through 2018 fund balances for the 5% and 15% rate increases and the 0.34 acre-feet per tap and 0.43 acre-feet per tap potable water demand is presented in the table below.

Milliken Rate Increase: Fund Balance Matrix

		Rate Increase	0.34 af/tap demand			0.43 af/tap demand		
			2016	2017	2018	2016	2017	2018
Alluvial RO Treatment	5%	\$ (43,521)	\$ 30,547	\$ 14,390	\$(141,011)	\$ 44,651	\$ 12,199	
	15%	\$ 99,747	\$ 179,247	\$ 168,790	\$ 24,926	\$ 216,877	\$ 190,715	
Alluvial Blend	5%	\$ (43,521)	\$(111,675)	\$(126,435)	\$(141,011)	\$(128,083)	\$(123,194)	
	15%	\$ 99,747	\$ 37,024	\$ 27,695	\$ 24,926	\$ 44,144	\$ 55,323	

Based on the analysis presented above, potable water rates should be increased by 15% for all base uses and usage classes. This will result in a system-wide base use increase of \$3.20 per month and a usage charge increase of \$0.53 per 1,000 gallons. It is recommended that the non-potable water rates be increased to \$45 for all base uses and \$1.00 per 1,000 gallons for all usage classes. This rate increase will result in Water Activity Fund projected balance surplus in 2017 and 2018 of \$44,144 and \$55,323 respectively. It is important to note that these recommended rate increases do not reflect increased rates necessary to cover capital projects needed to repair and update the existing potable and non-potable infrastructure, or to service any associated debt service resulting from such capital projects.

The table below provides a comparison of the existing and future water rates by tap class for a “typical” non-irrigation month and irrigation month use.

Recommended Rate Increase: Future Potable Water Bill for Typical Usage

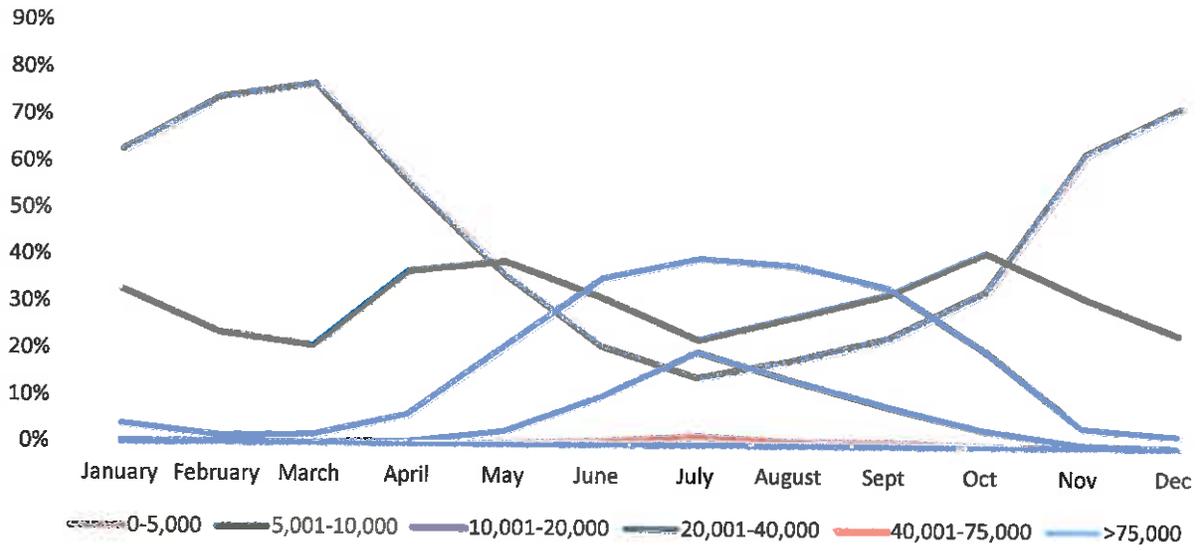
Tap Size	2015 Rate					Proposed Rate				
	Monthly Base Use Charge	February Usage Charge ¹	February Bill	August Usage Charge ²	August Bill	Monthly Base Use Charge	February Usage Charge ¹	February Bill	August Usage Charge ²	August Bill
5/8"	\$20.62	\$13.62	\$34.24	\$44.06	\$64.68	\$23.71	\$15.67	\$39.38	\$50.67	\$74.38

Based on the table above, a typical single family residential 5/8” tap located within the town can expect to pay \$39.38 in February and \$75.38 in during the peak usage month of August.

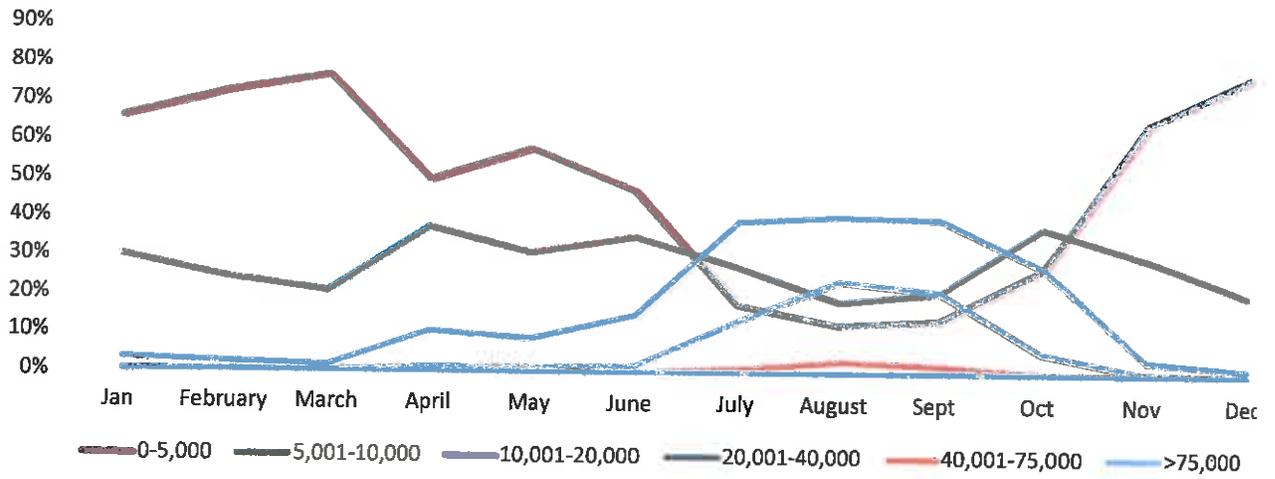
Customers that use this much water

	0-5,000	5,001-10,000	10,001-20,000	20,001-40,000	40,001-75,000	>75,000	total customers
2014 January	63%	33%	4%	0%	0%	0%	1951
2015 Jan	66%	30%	3%	0%	0%	0%	2040
February	74%	24%	2%	0%	0%	0%	1951
Feb	73%	25%	2%	0%	0%	0%	2040
March	77%	21%	2%	0%	0%	0%	1960
Mar	77%	21%	2%	0%	0%	0%	2057
April	56%	37%	6%	1%	0%	0%	1971
Apr	50%	38%	11%	1%	0%	0%	2075
May	36%	39%	21%	3%	0%	0%	1978
May	58%	31%	9%	1%	0%	0%	2040
June	21%	31%	36%	10%	1%	0%	1991
Jun	47%	35%	15%	2%	0%	0%	2097
July	15%	23%	40%	20%	2%	0%	2009
Jul	18%	28%	39%	14%	1%	0%	2113
August	18%	28%	39%	14%	1%	0%	2026
Aug	13%	19%	41%	24%	3%	0%	2109
September	23%	33%	34%	9%	1%	0%	2036
Sep	14%	21%	40%	21%	3%	0%	2117
October	33%	42%	21%	4%	1%	0%	2040
Oct	27%	38%	28%	6%	1%	0%	2124
November	63%	32%	4%	1%	0%	0%	2035
Nov	65%	30%	4%	1%	0%	0%	2122
December	73%	24%	3%	0%	0%	0%	2035
Dec	77%	21%	2%	0%	0%	0%	2120

2014 % usage by rate categories



2015 % usage by rate categories



Customers that use this much water

	<i>0-5,000</i>	<i>5,001-10,000</i>	<i>10,001-20,000</i>	<i>20,001-40,000</i>	<i>40,001-75,000</i>	<i>>75,000</i>	<i>total customers</i>
2014 January	63%	33%	4%	0%	0%	0%	1951
February	74%	24%	2%	0%	0%	0%	1951
March	77%	21%	2%	0%	0%	0%	1960
April	56%	37%	6%	1%	0%	0%	1971
May	36%	39%	21%	3%	0%	0%	1978
June	21%	31%	36%	10%	1%	0%	1991
July	15%	23%	40%	20%	2%	0%	2009
August	18%	28%	39%	14%	1%	0%	2026
Sept	23%	33%	34%	9%	1%	0%	2036
Oct	33%	42%	21%	4%	1%	0%	2040
Nov	63%	32%	4%	1%	0%	0%	2035
Dec	73%	24%	3%	0%	0%	0%	2035
2015 Jan	66%	30%	3%	0%	0%	0%	2040
February	73%	25%	2%	0%	0%	0%	2040
March	77%	21%	2%	0%	0%	0%	2057
April	50%	38%	11%	1%	0%	0%	2075
May	58%	31%	9%	1%	0%	0%	2080
June	47%	35%	15%	2%	0%	0%	2097
July	18%	28%	39%	14%	1%	0%	2113
August	13%	19%	41%	24%	3%	0%	2109
Sept	14%	21%	40%	21%	3%	0%	2117
Oct	27%	38%	28%	6%	1%	0%	2124
Nov	65%	30%	4%	1%	0%	0%	2122
Dec	77%	21%	2%	0%	0%	0%	2120