



**TOWN OF MILLIKEN
TOWN BOARD
AGENDA MEMORANDUM**

To: Mayor Tokunaga and Town Trustees From: Josh Roseberry, Parks and Outdoors Director Via: Kent Brown, Town Administrator	Meeting Date: Wednesday, March 25 th , 2015
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Agenda Item #	Action: X	Discussion: X	Information: X
Agenda Title: Discussion and Action for approval of the Town of Milliken's Site Amenities per the Capital Improvement Plan (CIP) for Parks 2015			
Attachments: (6) Agenda Memo and Summary/Proposed Benches, Trash Cans, Grills and Picnic Tables/Proposed Play Grounds/Proposed Shade Structures/Proposed Mt. View Bleachers and Dugouts, Proposed Dog Park Equipment			

PURPOSE

- A. To inform/update the Board and Public of all the Site Amenities Improvements for 2015.
- B. To Approve and Authorize the Town Administrator to make purchases for the Site Amenities presented here tonight in the (5) categories attached.
- C. Attached is a Summary of where we are at with the Parks CIP plan for your viewing pleasure.

BACKGROUND

At the end of 2014 during the Budget Season the Town Board approved a Capital Improvement Plan (CIP) made specifically to address the needs of completing and upgrading our current park system. According to the CIP Plan two (2) parks, Lola and Dog Park, were slated to be completed in 2015. During the budget season the Board approved (4) parks to be completed from the CIP plan in 2015. Those Parks include Lola, Dog, Ada and Mountain View Park. Tonight we will be discussing the Site Amenities for these four (4) parks. This is one of the biggest items that requires approval from the Town Board so the CIP Plan for 2015 can move forward. Since January we have been meeting with and compiling all of the site amenities information and quotes from three (3) Park and Recreation Equipment Vendors that are attached with this memo.

For the purpose of trying to keep things as organized as possible because this is a ton of information to take in, the Site Amenities has been split into (5) categories that are attached in the following order:

- #1 Benches, Trash Cans, Grills and Picnic Tables
- #2 Playgrounds
- #3 Shelters
- #4 Mt. View Bleachers and Dugouts
- #5 Dog Park Agility Equipment

Attachment #5 Dog Park Agility Equipment:

The recommendation for this equipment is **GoPlay**, they were able to find Dog Park Equipment that is mostly made of playground equipment quality plastics. The reason for this is that anything we do at Dog Park requires Excel Energy approval from their High Pressure Gas Easement Department and the Overhead High Power Electric Department. While discussing this, a meeting is being setup with Excel to show and discuss all the options for Dog Park that were delivered. Hopefully we get a YES on something! Due to the fact we do not know what excel will say for now Staff is recommending GoPlay for the best chance of getting approved.

SUGGESTED MOTION

“I move to approve the Site Amenities portion per the budgeted Capital Improvement Plan for Parks 2015 by Authorizing the Town Administrator to sign for the purchase of the equipment as recommended in each category within reason and what is best for the Town of Milliken, and understanding that we will still hear and approve other portions of the Parks CIP plan as they are made available to us”

Description	Scope of Work	Original Cost	Red Cost	Reimbursable/Notes
LOLA PARK				
ADA Access to Playground	Required by ADA/CIRSA for ADA Accessible Playgrounds. Concrete Pathway from Sidewalk to Play Area.	\$5,000		Completed 2014
ADA Playground Mulch	Compliance with emerging ADA regulations.	\$3,500	\$1,200	GoPLAY
Permanent Restroom	Construct/Install Permanent Restroom Facility.	\$175,000	NA	Survey Completed/Will Bring to Board for Approval of restroom facility
Replace Shade Structures	Expand pads. New shade structures.	\$75,000	\$76,509	GO PLAY Increase from 20 'x30' to 30'x30', or One Large one Small Shelter, Spend a little more to be Unique
Replace Bridge	Install new bridge across drainage canal.	\$25,000	NA	Awaing Fabrication Bids, will bring to Board for Approval
Playground Upgrade	Climbing equipment for 12+ age group.	\$20,000	\$19,061	SUMMIT REC A very Unique piece for Lola
Irrigation Assessment and As-Builts	Hire consultant to assess irrigation system and provide drawings of as-builts and new design.	\$1,325	1,325	To Start once Water turn on to Park
Park Lighting	Add two additional lights for security.	\$10,000	NA	Awaiting Contractor Pricing
Benches and Trash Cans	Replace and add new benches and trash cans that are uniform in style and characteristic of park. Benches (8). Trash Cans (6)	\$5,500	\$17,515	Identify types and styles that match the historic nature of the park. Bid cost increased for Picnic tables instead of benches and to bring an uniqueness to the benches new quote now has (4) Benches, (6) Trash cans and (8) Picnic Tables *Grills were replaced in 2014* Pricing includes Install, we will be installing in house pull \$4,000 of bid
Shade Trees	Add 6 additional shade trees for park.	\$1,200	NA	Determine types and locations. Purchase and plant.
Professional Services	Concept design and rendering.	\$3,000	\$3,000	Mike Tupa Making Drawings Now /in hand end of March
TOTAL LOLA PARK		\$ 324,525	\$118,610	
DOG PARK				
Park Lighting	6 poles with spots, plus trench power for 200+ feet.	\$ 17,000	\$0	Excell and Issue, Untill a Request is Made no Lighting for 2015
Play Equipment for Dogs	Must be grounded.	\$17,000	\$9,899	GO PLAY Subject to Excell Approval
Benches	Covered for shade. No structures allowed. Must be grounded.	\$6,500	\$6,647	GO PLAY Subject to Excell Approval Estimate was for wood structure this is plastic trex materials, more hygenic
Landscaping	Flowers and shrubs around perimeter. Tall grasses around park area for shields and wind buffer.	\$6,000	TBD	Will do work in House when water is up and going for sure
Sod	If seed does not take hold.	\$36,000	\$2,500	Finally have reliable water source, will be seeding Spring and Fall
Signage	Additional signage for visibility.	\$1,000	TBD	Currently in Render needs approval then installed in house
Professional Services	Concept design and rendering.	3,000	TBD	Depends if Excell make an Engineer Stamp all items going in
TOTAL DOG PARK		\$ 86,500	\$19,046	
MOUNTAIN VIEW PARK				
Upgrade Restroom	Strip walls and replace exterior cladding to permanently seal structure. Repair framing as required.	\$ 10,000	TBD	Awaiting Bids to Return
Replace/Remove Basketball Court	Court is cracked.	20,000	TBD	PW Director to determine how to fix it and get bids
New Bleachers, Pads, and Dugout Benches	Expand bleacher capacity requires new concrete pads and dugout benches need to be larger and part of uniform look.	\$18,000	\$6,976	REC +/-Concrete to be done in House, PW Director getting concrete bids
Benches & Trash Cans	Benches (6), Trash Cans (6), 4' Picnic Tables (6) and (4) grills All with uniform design.	\$11,500	\$17,630	GOPLAY for Uniformity added on (4) Grills not in Estimate Cost increase may come back down by saving on freight
Park Lighting	Ground lighting for evening use and gazebo timer-controlled lighting.	8,000	TBD	Need to get bids from Electricians, Lighting supplied by Mt States Lighting.
Irrigation Assessment and As-Builts	Hire consultant to assess irrigation system and provide drawings of as-builts and new design.	\$1,700	\$1,700	Will start when water comes online
Shade Trees	Add 12 additional shade trees for park.	\$2,500	TBD	2" caliper + in house planting
Professional Services	Concept design and rendering.	\$3,000	TBD	None as of yet
TOTAL MOUNTAIN VIEW PARK		\$ 74,700	\$26,306	
ADA PARK				
New Playground	Existing playground is over 20 years old.	\$ 30,000	\$26,746	Summit Rec /Very unique piece for Miliken
New Shade Structure	Remove and replace concrete pad and shade structure.	\$5,000	\$18,464	GOPLAY original estimate was for a shade sail structure, this shelter is metal design to be more unique and prevent potential maintenance nightmare with cloth sail structure.
Benches & Trash Cans	Bench (1), Trash Cans (2), with uniform design.	2,300	\$5,106	GOPLAY Quote was revised to accommodate (1) Bench (1) Picnic Table (2) Trash Cans and (1) BBQ Grill This will make this park a neighborhood park rather than a pocket park
Replace Basketball Backboard		\$1,000	\$800	Purchased and awaiting install in house
Park Lighting	Bring power to the park and install lighting.	\$10,000	TBD	Awaiting to hear back from Excell if I can replace their cobra head with an LED cobra head instead, save thousands of dollars.
Irrigation Assessment and As-Builts	Hire consultant to assess irrigation system and provide drawings of as-builts and new design.	\$700	\$700	To Start once Water turn on to Park
Professional Services	Concept design and rendering.	\$3,000	TBD	None needed as of yet
TOTAL ADA PARK		\$ 52,000	\$51,016	