



**TOWN OF MILLIKEN
TOWN BOARD
AGENDA MEMORANDUM**

To: Mayor Tokunaga and Board of Trustees	Meeting Date:
From: Jennifer Nash, Treasurer, Director of Finance & Accounting	Wednesday, March 23, 2016
Via: Kent Brown, Town Administrator	

Agenda Item #	Action: X	Discussion:	Information:
Agenda Title: A Resolution Updating Revenues Related to Solid Waste Collection Services Provided by the Town of Milliken			
Attachments: Resolution 16-06 Fee Schedule, Effective May 1, 2016 with Highlighted Changes			

PURPOSE

To Adjust the Town Fee Schedule to reflect the rate changes necessary to fund the price increase by Waste Management, Inc., upon the extension of the Solid Waste Management Services Agreement with the Town.

BACKGROUND

The Town entered into a Solid Waste Collection Services Agreement (“Agreement”) with Waste Management of Colorado, Inc. on January 25, 2012, as the result of seeking proposals through a formal bid process. The term of the Agreement was for one year, commencing March 1, 2012 and ending February 28, 2013. The Agreement provides for an extension of up to five (5) additional one-year terms, based on the consent of both parties. The Agreement also provides for a potential annual increase in rates of 2.75% per year if the Agreement is extended and provided Waste Management gives the Town sixty (60) days notice of its proposed rate adjustment.

Waste Management sent notice to the Town on February 19, 2016, of its intent and desire to continue with the Agreement and its request for a rate adjustment of 2.75%, in accordance with the Agreement.

During the meeting on March 9, 2016 the Board approved the extension of the Agreement with Waste Management. The Town needs to raise fees to its customers in order to match the increase from Waste Management and adequately fund the necessary expenditures in the Trash Collection Fund. Staff is recommending allocating the fee increase to trash collection and recycling services.

BUDGET IMPLICATIONS

This Fee Schedule will increase revenues and Expenditures in the Trash Collection Fund, while keeping the Transfer to the General Fund the same amount as reflected in the Adopted Budget for 2016. There is no consequential effect to the Budget for the other fees adjusted.

STAFF RECOMMENDATION

Staff recommends that the Board approve the revised Fee Schedule to reflect these changes, effective May 1, 2016.

POSSIBLE MOTION

“I move to adopt Resolution No. 16-06 Adopting the Fee Schedule with changes to the Refuse Collection Rates, effective May 1, 2016”

Resolution No. 16-06

TOWN OF MILLIKEN

A RESOLUTION UPDATING REVENUES RELATED TO MISCELLANEOUS SERVICES PROVIDED BY THE TOWN OF MILLIKEN, COLORADO.

WHEREAS, each year, in conjunction with the Town's budget development process, or as needed throughout each fiscal year, Town Staff is assigned to review the Town's current charges and fees and recommend to the Town Board any necessary changes to the Fee Schedule and,

WHEREAS, the Solid Waste Collection Services Agreement with Waste Management, Inc. provides for a 2.75% rate adjustment each year, upon extension of the Agreement and,

WHEREAS, Town Board has approved the extension of the Agreement with Waste Management through February 28, 2017 and the 2.75% increase requested by the contractor and,

WHEREAS, an increase in customer charges is required to fund this price increase and the costs of servicing the Town's customers and,

WHEREAS, the State of Colorado now requires that a backflow device and a secure stand be included as part of the temporary construction water meter rented by the Town, substantially increasing the cost of this device and,

WHEREAS, the Town has begun offering an additional incidental service to provide copies of oversized plan documents with its plotter, for a fee,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MILLIKEN, COLORADO:

The Board of Trustees of the Town of Milliken hereby enacts this resolution and adopts the Town of Milliken Fee Schedule, dated May 1, 2016.

Section 1: See Fee Schedule Attached

Section 2: This Resolution was introduced and a public hearing was set for March 23, 2016 at the Agenda Meeting of the Board of Trustees.

Adopted this 23rd day of March, 2016

ATTEST:

TOWN:

Cheryl Powell, Town Clerk

Milt Tokunaga, Mayor



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Milliken's Residential Rates per Fee Schedule:

<u>6-3-240 Refuse Collection Rates - Monthly</u>	<u>2015 Current Rates</u>	<u>2016 New Rates</u>
Resident - 96 gallon container	\$12.15	\$12.44
Resident - 64 gallon container	\$10.50	\$10.75
Resident - recycling (optional)	\$2.75	\$3.07