



**TOWN OF MILLIKEN
TOWN BOARD
AGENDA MEMORANDUM**

To: Mayor Tokunaga and Board of Trustees	Meeting Date:
From: Patrick Murphy, Treasurer, Director of Finance & Accounting	Wednesday, January 28, 2015
Via: Kent Brown, Town Administrator	

Agenda Item #	Action: X	Discussion:	Information:
Agenda Title: A Resolution Updating Revenues Related to Miscellaneous Services Provided by the Town of Milliken			
Attachments: Resolution 15-5 Fee Schedule, Effective March 1, 2015 with Highlighted Changes			

PURPOSE

To Adjust the Town Fee Schedule to reflect the rate changes necessary to fund the price increase requested by Waste Management, Inc., upon the extension of the Solid Waste Management Services Agreement with the Town, and other miscellaneous adjustments.

BACKGROUND

The Town entered into a Solid Waste Collection Services Agreement (“Agreement”) with Waste Management of Colorado, Inc. on January 25, 2012, as the result of seeking proposals through a formal bid process. The term of the Agreement was for one year, commencing March 1, 2012 and ending February 28, 2013. The Agreement provides for an extension of up to five (5) additional one-year terms, based on the consent of both parties. The Agreement also provides for a potential annual increase in rates of 2.75% per year if the Agreement is extended and provided Waste Management gives the Town sixty (60) days notice of its proposed rate adjustment.

Waste Management sent notice to the Town on December 11, 2014, of its intent and desire to continue with the Agreement and its request for a rate adjustment of 2.75%, in accordance with the Agreement, effective March 1, 2015. Staff has reviewed the Agreement and the request, and determined that the relationship warrants renewal of the Agreement for 2014.

Assuming the Board has approved the extension of the Agreement with Waste Management, the Town would need to raise fees to its customers in order to adequately fund the necessary expenditures in the Trash Collection Fund and cover

Administrative costs appropriated in the 2015 Budget. As was done in 2014, Staff has recommended allocating the fee increase to trash collection services only, in order to keep the cost of recycling as low as possible.

In addition to the fee change for trash removal services, the revised Fee Schedule also includes two additional changes. The first is to increase the deposit required for hydrant meters rented to contractors, primarily for temporary construction use, from \$1,500 to \$2,000. The State has implemented a requirement that a backflow prevention device and a secure stand should be included whenever a hydrant meter is utilized for temporary water use. This additional equipment added \$600 to the cost of the package, and the current deposit no longer covered the replacement cost. The second change is simply to recognize that the Town, on occasion, provides copies from its large, plan-sized plotter/printer (24" x 36") and charges a fee to offset the cost of providing this incidental service.

BUDGET IMPLICATIONS

This Fee Schedule will increase revenues and Expenditures in the Trash Collection Fund, while keeping the Transfer to the General Fund the same amount as reflected in the Adopted Budget for 2015. There is no consequential effect to the Budget for the other fees adjusted.

STAFF RECOMMENDATION

Staff recommends that the Board approve the revised Fee Schedule to reflect these changes, effective March 1, 2015.

POSSIBLE MOTION

"I move to adopt the recommended Fee Schedule with changes to the Refuse Collection Rates, and other miscellaneous charges, effective March 1, 2015"

Resolution No. 15-5

TOWN OF MILLIKEN

A RESOLUTION UPDATING REVENUES RELATED TO MISCELLANEOUS SERVICES PROVIDED BY THE TOWN OF MILLIKEN, COLORADO.

WHEREAS, each year, in conjunction with the Town's budget development process, or as needed throughout each fiscal year, Town Staff is assigned to review the Town's current charges and fees and recommend to the Town Board any necessary changes to the Fee Schedule and,

WHEREAS, the Solid Waste Collection Services Agreement with Waste Management, Inc. provides for a 2.75% rate adjustment each year, upon extension of the Agreement and,

WHEREAS, Town Board has approved the extension of the Agreement with Waste Management through February 28, 2015 and the 2.75% increase requested by the contractor and,

WHEREAS, an increase in customer charges is required to fund this price increase and the administrative costs of servicing the Town's customers and,

WHEREAS, the State of Colorado now requires that a backflow device and a secure stand be included as part of the temporary construction water meter rented by the Town, substantially increasing the cost of this device and,

WHEREAS, the Town has begun offering an additional incidental service to provide copies of oversized plan documents with its plotter, for a fee,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MILLIKEN, COLORADO:

The Board of Trustees of the Town of Milliken hereby enacts this resolution and adopts the Town of Milliken Fee Schedule, dated March 1, 2015.

Section 1: See Fee Schedule Attached

Section 2: This Resolution was introduced and a public hearing was set for January 28, 2015 at the Agenda Meeting of the Board of Trustees.

Adopted this 28th^d day of January, 2015

ATTEST:

TOWN:

Cheryl Powell, Town Clerk

Milt Tokunaga, Mayor

Town of Milliken Fee Schedule
Effective March 1, 2015

Chapter 2 - Administration and Personnel		
Code	Description	Fee
2-4-130	Court Costs	\$15
2-4-190	Juror's Compensation (per day)	\$3

Chapter 6 - Business Licenses and Regulations		
Code	Description	Fee
6-1-70	Business License (annual)	\$20
6-2-40 Alcoholic Beverage License		
	State Liquor License - The liquor license fees of the Town shall be those local liquor license fees as established and set forth in the State Liquor Code portion of the Colorado Statutes, as they may be amended from time to time.	See Town Clerk's Office
	New Alcoholic Beverage License	\$350
	Transfer of Location or Ownership	\$150
	Alcoholic Beverage License Renewal	\$50
	Temporary Liquor License	\$250
6-2-220 Special Events Permit License Fees for Alcohol		
	New License	\$350
	Transfer of Location or Ownership	\$150
	Renewal	\$50
	Hotel & Restaurant Manager Registration	\$75
6-2-230 Occupation Tax, New License for Alcohol		
	Sales for Consumption Off Premises	\$50
	Sales for Consumption On Premises	\$125
	Sales for Consumption Both On & Off Premises	\$125
	Hotel & Restaurant License	\$250
	Tavern License	\$250
	Beer & Wine License	\$125
	Any other license issued pursuant to Title 12, Article 47, C.R.S.	\$50
6-2-320 Annual Occupation Tax on Alcoholic Business Sales		
	Hotel & Restaurant Liquor License	\$750
	Retail Store Liquor License	\$200
	Liquor License - Drug Store	\$200
	Beer & Wine License	\$200
	Club License	\$200
	Tavern License	\$200
	Extended Hours Hotel & Restaurant/Tavern License	\$150
	Sale of Fermented Malt Beverage for Consumption Off Premises	\$100
	Sale of Fermented Malt Beverage for Consumption On Premises	\$200
	Sale of Fermented Malt Beverage for Consumption On & Off Premises	\$200
6-2-430 Alcohol Beverage Tastings		
	Permit	\$50
	Annual Renewal	\$25
6-3-30 Refuse Collection License		
	Refuse Collection License (annual)	\$20
6-3-240 Refuse Collection Rates - Monthly		
	Resident - 96 gallon container (From \$11.85)	\$12.15
	Resident - 64 gallon container (From \$10.25)	\$10.50
	Resident - recycling (optional)	\$2.75

Chapter 7 - Health, Sanitation & Animals		
7-1-110 Administration and Abatement of Nuisances		
Code	Description	Fee
	Basic Abatement Services (per hour)	\$55
	Disposal (per cubic yard)	\$40
	Administration Abatement Services (per hour)	\$40
	Weed Treatment (per lot)	\$65
7-5-100 Animals		
	Yearly License - per Dog - Spayed or Neutered	\$6
	Yearly License - per Dog - Not Spayed or Neutered	\$10
	Impoundment Fee	\$25
	Quarantine Fee	\$50
	Variance Application Fee	\$150
	Duplicate Dog Tag Issuance Fee	\$2

Chapter 10 - General Offenses		
Code	Description	Fee
10-6-200	Solicitation Permit	\$25
10-6-200	Soliciting without a permit	\$300
10-10-20	Fireworks Display Permit	\$25

Chapter 11 - Streets, Sidewalks and Public Property		
Code	Description	Fee
11-1-40	Special Event - per event - (Fair, parade, procession, open air meeting, circus, carnival, or similar exhibition - civic and charitable exempt)	\$50
11-2-10	Excavation/ROW Permit	\$35

Town of Milliken Fee Schedule
Effective March 1, 2015

11-2-10	Street Cut Permit	\$35
11-2-10	Asphalt Cut Maintenance Fee - 60 sq. ft. or less	\$95
11-2-10	Asphalt Cut Maintenance Fee - per ft. In excess of 60 sq. ft	\$1.58

Chapter 13 - Utilities				
Municipal Code	Description	Capacity	Ratio to 5/8"	Fee
13-2-280 Water Tap Fees (Capital Investment Fees)				
	Residential (per dwelling unit) - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Residential (per dwelling unit) - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Multi-Family Residential (per constructed dwelling unit) - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Multi-Family Residential (per constructed dwelling unit) - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Commercial/Industrial/All Other - 5/8" Meter & Tap	20 gpm	1.0	\$9,000
	Commercial/Industrial/All Other - 3/4" Meter & Tap	30 gpm	1.5	\$13,500
	Commercial/Industrial/All Other - 1" Meter & Tap	50 gpm	2.5	\$22,500
	Commercial/Industrial/All Other - 1.5" Meter & Tap	100 gpm	5.0	\$45,000
	Commercial/Industrial/All Other - 2" Meter & Tap	160 gpm	8.0	\$72,000
	Commercial/Industrial/All Other - 2.5" Meter & Tap	210 gpm	10.5	\$93,600
	Commercial/Industrial/All Other - 3" Meter & Tap	240 gpm	12.0	\$107,640
13-2-290(a)	Supplemental Water Impact Fee 1 - Centennial Master Plan Area			\$81
13-2-290(b)	Supplemental Water Impact Fee 2 - Centennial Farms Irrigation Fee			\$150
13-2-300	Water Administration Fee			\$44

13-2-310(a) Raw Water Requirements - without Town approved non-potable water system for outside irrigation				
Description	Required Acre Ft.	Delivery	Required Units	
Residential, Single Family Dwelling - 5/8" Meter	0.7	0.7	1	
Residential, Single Family Dwelling - 3/4" Meter	1.4	0.7	2	
Residential, Multi-Family Dwelling (per constructed unit) - 5/8" Meter	0.7	0.7	1	
Residential, Multi-Family Dwelling (per constructed unit) - 3/4" Meter	1.4	0.7	2	
Commercial/Industrial/All Other - 5/8" Meter	0.7	0.7	1	
Commercial/Industrial/All Other - 3/4" Meter	1.4	0.7	2	
Commercial/Industrial/All Other - 1" Meter	2.8	0.7	4	
Commercial/Industrial/All Other - 1.5" Meter	5.6	0.7	8	
Commercial/Industrial/All Other - 2" Meter	10.2	0.7	15	
Commercial/Industrial/All Other - 2.5" Meter	14.8	0.7	21	
Commercial/Industrial/All Other - 3" Meter	19.4	0.7	28	

13-2-310(b) Raw Water Requirements - with Town approved non-potable water system for outside irrigation				
Description	Required Acre Ft.	Delivery	Required Units	
Residential, Single Family Dwelling - 5/8" Meter	0.35	0.7	0.50	
Residential, Single Family Dwelling - 3/4" Meter	0.7	0.7	1.00	
Residential, Multi-Family Dwelling (per constructed unit) - 5/8" Meter	0.35	0.7	0.50	
Residential, Multi-Family Dwelling (per constructed unit) - 3/4" Meter	0.7	0.7	1.00	
Commercial/Industrial/All Other - 5/8" Meter	0.17	0.7	0.25	
Commercial/Industrial/All Other - 3/4" Meter	0.35	0.7	0.50	

13-2-320(a) Alternative (Irrigation) Raw Water Units - in lieu of CBT acceptable irrigation water rights for potable use					
	Gross Yield per Share		Consumptive Use		
	Average Yr. (acre ft)	Dry Yr. (acre ft)	Average Yr. (acre ft)	Dry Yr. (acre ft)	
Water Rights - Greeley & Loveland Irrigation Co. - dry year (1977)	20.44	12.89	10.12	6.38	
Water Rights - Seven Lakes	20.01	13.88	10.96	7.61	
Water Rights - Lake Loveland	38.71	27.76	24.84	17.82	
Water Rights - Consolidated Hillsborough*	102.78	116.80	65.00	60.28	
Water Rights - Big Thompson & Platte River Ditch	64.90	48.07	22.51	18.04	
Water Rights - Bee Line Ditch	16.50	0.00	4.20	0.00	
Water Rights - Old Ish Ditch and Reservoir	3.50	3.50	1.40	1.40	
Water Rights - New Ish Reservoir	4.00	0.00	1.60	0.00	
Water Rights - Highland Ditch	40.00	11.00	16.00	4.40	
Water Rights - Consolidated Home Supply	9.65	6.54	5.79	3.93	

13-2-320(b) Alternative (Irrigation) Raw Water Units - in lieu of CBT acceptable irrigation water rights for non-potable use							
	Gross Yield per Share		Consumptive Use		Equivalent Acres		
	Average Yr. (acre ft)	Dry Yr. (acre ft)	Average Yr. (acre ft)	Dry Yr. (acre ft)	Average Yr. (acre ft)	Dry Yr. (acre ft)	
Water Rights - Consolidated Hillsborough*	102.78	116.80	65.00	60.28	46.72	53.09	
Water Rights - Big Thompson & Platte River Ditch	64.90	48.07	25.50	25.50	29.50	21.85	
Water Rights - Bee Line Ditch	16.50	0.00	4.70	0.00	7.50	0.00	
Water Rights - Old Ish Ditch and Reservoir	3.50	0.00	1.40	0.00	1.59	0.00	
Water Rights - New Ish Reservoir	4.00	0.00	1.60	0.00	1.82	0.00	
Water Rights - Highland Ditch	40.00	11.00	16.00	4.40	18.18	5.00	
Water Rights - Consolidated Home Supply	9.65	6.54	5.79	3.93			

13-2-330	Cash In Lieu of Raw Water Units (C-BT) - Max. 3/Developer/12 Months	Per City of Greeley Posted Cash-in-Lieu Rate
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Town of Milliken Fee Schedule
Effective March 1, 2015

13-2-340 Water Meter		
	5/8"	\$275
	3/4"	\$325
	1"	\$375
	1.5"	\$550
	2"	\$725
	2.5"	\$850
	3"	\$1,025

13-2-340 Temporary (Construction) Fire Line Meter		
Deposit (From \$1,500)		\$2,000
Monthly Rental		\$130
Water Usage - per 1000 gallons		\$12

13-2-610 Base Standby Charge Fire Line Meter (Construction)		
Permanent Fire Line Meter - authorized by 13-2-240		\$30
Temporary Fire Line Meter - authorized by 13-2-250		\$130
Buildings Under Construction - with Certificate of Occupancy		\$0

13-2-610 Base Standby Charge (monthly)	In Town	Out of Town
Residential (Single Family Dwelling) - 5/8" Meter	\$20.62	\$32.40
Residential (Single Family Dwelling) - 3/4" Meter	\$32.40	\$50.07
Residential (Multi-Family - per constructed dwelling unit) - 5/8" Meter	\$20.62	\$32.40
Residential (Multi-Family - per constructed dwelling unit) - 3/4" Meter	\$32.40	\$50.07
Commercial/Industrial - 5/8" Meter	\$20.62	\$32.40
Commercial/Industrial - 3/4" Meter	\$32.40	\$50.07
Commercial/Industrial - 1" Meter	\$44.18	\$67.74
Commercial/Industrial - 1.5" Meter	\$55.96	\$90.53
Commercial/Industrial - 2" Meter	\$79.52	\$120.75
Permanent Fire Line Meter - authorized by 13-2-240	\$30.00	\$30.00
Temporary Fire Line Meter - authorized by 13-2-250	\$130.00	\$130.00
Buildings Under Construction - with Certificate of Occupancy	\$0.00	\$0.00

13-2-620(a) Usage Charge for Single Family Residential Units (per dwelling unit)	Usage in gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02
	5,000-10,000	\$3.53
	10,000-20,000	\$4.17
	20,000-40,000	\$4.82
	40,000-75,000	\$5.78
	>75,000	\$6.42
3/4" Meter	0-10,000	\$3.02
	10,000-15,000	\$3.53
	15,000-25,000	\$4.17
	25,000-45,000	\$4.82
	45,000-75,000	\$5.78
	>75,000	\$6.42

13-2-620(b) Usage Charge for Multi-Family Residential Units (per dwelling unit)	Usage in gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02
	5,000-10,000	\$3.53
	10,000-20,000	\$4.17
	20,000-40,000	\$4.82
	40,000-75,000	\$5.78
	>75,000	\$6.42
3/4" Meter	0-10,000	\$3.02
	10,000-15,000	\$3.53
	15,000-25,000	\$4.17
	25,000-45,000	\$4.82
	45,000-75,000	\$5.78
	>75,000	\$6.42

13-2-620(c) Usage Charge for Commercial/Industrial/All Others	Usage in gallons	Charge per 1000 gallons
5/8" Meter	0-5,000	\$3.02
	5,000-10,000	\$3.53
	10,000-20,000	\$4.17
	20,000-40,000	\$4.82
	40,000-75,000	\$5.78
	>75,000	\$6.42
3/4" Meter	0-10,000	\$3.02
	10,000-15,000	\$3.53
	15,000-25,000	\$4.17
	25,000-45,000	\$4.82
	45,000-75,000	\$5.78
	>75,000	\$6.42

Town of Milliken Fee Schedule
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1" Meter	0-15,000	\$3.02
	15,000-20,000	\$3.53
	20,000-30,000	\$4.17
	30,000-50,000	\$4.82
	50,000-75,000	\$5.78
	>75,000	\$6.42

13-2-620(c) Usage Charge for Commercial/Industrial/All Others		Usage in gallons	Charge per 1000 gallons
1.5" Meter	0-20,000	\$3.02	
	20,000-25,000	\$3.53	
	25,000-35,000	\$4.17	
	35,000-55,000	\$4.82	
	55,000-80,000	\$5.78	
	>80,000	\$6.42	
2" Meter	0-30,000	\$3.02	
	30,000-35,000	\$3.53	
	35,000-45,000	\$4.17	
	45,000-65,000	\$4.82	
	65,000-90,000	\$5.78	
	>90,000	\$6.42	

13-2-760	Late Payment Fee (per occurrence)	\$5
13-2-770	Meter Testing Fee (per occurrence)	\$25
13-2-810	Disconnection Fee (per occurrence)	\$0
13-2-820	Reconnection Fee (per occurrence)	\$30
13-2-825	Same-Day Reconnection Fee (per occurrence)	\$10

13-5-10 Base Standby Charge - Non-Potable Water (monthly)		
5/8" Meter		\$4.63
3/4" Meter		\$7.27
1" Meter		\$9.92
1.5" Meter		\$12.56
2" Meter		\$17.85
3" Meter		\$23.21
4" Meter		\$29.97

13-5-20 Usage Charge - Non-Potable Water (monthly)		
Direct Irrigation Per 1,000 Gallons		\$0.694
Agricultural Lease		\$40/Acre Ft.
Augmentation Credits		Market Rate

13-5-30 Tap Fee - Non-Potable Water		
5/8" Meter		\$2,070
3/4" Meter		\$3,105
1" Meter		\$5,175
1.5" Meter		\$10,350
2" Meter		\$16,580

Sewer Fees		
Base Charge - In Town - Residential Equivalent Unit (monthly)		\$33
Base Charge - Out of Town - Residential Equivalent Unit (monthly)		\$41
Usage Charge - Residential Equivalent Unit (per 1000 gallons of water consumption averaged in the winter months of January, February, and March in the current year - calculated in May)		\$3

Development Fee Structure

- Part 1: Non-refundable Fee - Covers Town expenses (i.e. publication costs, recording fees)
- Part 2: Refundable Deposit - Based on an estimate for the type of project, to cover charges by the Town's consultants or staff, including: Planners, Landscape Architects, Engineers, Surveyors and Attorneys. When 85% of the deposit has been expended, the applicant will be notified of any additional deposit required.

The Administrator or his/her designee can at his/her discretion either raise or lower the deposit amount depending on the project.

Chapter 16 - Land Use Code			
Code	Description	Fee	Deposit
16-13 Annexation			
	Annexation	\$1,500	\$5,500
	De-annexation	\$750	\$2,000
	Comprehensive Plan Amendment	\$500	\$500

Code	Description	Fee	Deposit
16-3 Zoning			
	Zoning Amendment	\$500	\$1,500
	Major Use by Special Review	\$250	\$2,000

Town of Milliken Fee Schedule

Effective March 1, 2015

Minor Use by Special Review	\$75	\$0
Use by Special Review - Gravel	\$1,000	\$5,500
Variances and Appeals - Residential	\$150	\$1,500
Variances and Appeals - Non -Residential	\$300	
Sketch PUD Development Plan	\$250	\$1,500
Preliminary PUD Development Plan - up to 10 lots, 50 dwelling units, or 25,000 sq ft. (whichever is greater)	\$750	\$1,500
Preliminary PUD Development Plan - 10 to 100 lots, 250 dwelling units, or 100,000 sq ft. (whichever is greater)	\$1,500	
Preliminary PUD Development Plan - more than 100 lots, 250 dwelling units, or 100,000 sq ft.	\$2,500	
Final PUD Development Plan - up to 10 lots, 50 dwelling units, or 25,000 sq ft. (whichever is greater)	\$750	\$2,000
Final PUD Development Plan - 10 to 100 lots, 250 dwelling units, or 100,000 sq ft. (whichever is greater)	\$1,500	
Final PUD Development Plan - more than 100 lots, 250 dwelling units, or 100,000 sq ft.	\$2,500	
2nd Driveway Application	\$100	\$300

Code	Description	Fee	Deposit
16-4 Subdivisions			
	Sketch Plan	\$250	\$1,500 + \$5/lot
	Preliminary Plat - up to 10 lots, 50 dwelling units, or 25,000 sq ft. (whichever is greater)	\$1,000	\$3,000 + \$20/lot
	Preliminary Plat - 10 to 100 lots, 250 dwelling units, or 100,000 sq ft. (whichever is greater)	\$1,500	\$4,000 + \$20/lot
	Preliminary Plat - more than 100 lots, 250 dwelling units, or 100,000 sq ft.	\$2,000	\$6,000 + \$20/lot
	Final Plat	\$500	\$6,000 + \$20/lot
	Minor Subdivision	\$1,000	\$3,500
	Replat	\$250	\$500
	Site Plan - up to 25,000 sq. ft.	\$250	\$2,000
	Site Plan - more than 25,000 sq. ft.	\$500	
	Vacation of Right-of-Way or Easement	\$250	\$1,000
	Metropolitan District	\$750	\$3,500

Code	Description	Fee	Deposit
16-8 Floodplain Areas			
	Floodplain Development Permit	\$100	\$500
16-9 Oil and Gas Drilling			
	Use by Special Review - Oil & Gas	\$700	\$2,000
	Oil and Gas Well Inspection Fee	\$400	

Chapter 18 - Building Regulations

Description	Fee
18-1-10 Computation of Capital Improvement Fees for Residential Development	
(sign permit fees will be calculated the same as building permits and will be based on construction value.)	
Building	According to UBC Schedule
Electrical	According to State Regulations
Electrical - Permits that do not require plan review but do require electrical work	\$50
Construction Meter	\$50
Plan Review - Residential - New Single Family/Duplex	30% of Bldg Permit Fee; Repeat \$50
Plan Review - Residential - New Multi-Family (> 3 units)	65% of Bldg Permit Fee; Repeat \$100
Plan Review - Commercial/Industrial	65% of Bldg Permit Fee; Repeat \$100

Description	Fee
Building Permit Admin. Fee	10% of Bldg, Electrical, Construction Meter & Plan Review
Deferred Payment Fee	\$125
Use Tax (2.5%)	2.5% Materials Cost
Park Fee	\$600
Trails and Open Space Fee	\$350
Public Facilities Use Fee	\$325
Street Fee - Residential	\$1,000

Town of Milliken Fee Schedule
Effective March 1, 2015

Street Fee - Residential - Frank Farms Subdivision	\$1,525
Demolition Permit	\$50
Drainage Fee	\$525
Police Admin. Infrastructure Fee	\$260
Admin. Fee Infrastructure Fee	\$210
School Fees for Residential Development (RE-5J Schools)	\$791

18-1-20 Computation of Capital Improvement Fees for Commercial and Industrial Development	
Public Facilities - per sq. ft. of building	\$0.10
Police Infrastructure - per sq. ft. of building	\$0.10
General Administration - per sq. ft. of building	\$0.10
Drainage Fee - Up to 7,000 sq. ft. hard surface	\$700.00
Drainage Fee - per sq. ft. over 7,000 hard surface - per sq. ft.	\$0.32
	2.5% Materials Cost or 50% of job valuation as determined by Town using Building Standards Magazine
Use Tax (2.5%)	
Contractor Licensing Specialty License (excluding electrical) for initial license and for renewal	\$50.00
Contractor Licensing - Class II	\$75.00
Contractor Licensing - Class I	\$100.00
Subdivision Inspection	As Billed to the Town

Street Fees	
Street Fees - Auto Sales	\$3,823/1,000 sf
Street Fees - Auto Service/Repair, Tire Store	\$2,637/1,000 sf
Street Fees - Bank	\$7,446/1,000 sf
Street Fees - Building Materials/Hardware/Nursery	\$5,059/1,000 sf
Street Fees - Church/Synagogue	\$1,897/1,000 sf
Street Fees - Convenience Store	\$11,513/1,000 sf
Street Fees - Day Care Center	\$1,978/1,000 sf
Street Fees - Discount Store	\$4,884/1,000 sf
Street Fees - Elementary/Secondary Schools	\$620/1,000 sf
Street Fees - Furniture Store	\$948/1,000 sf
Street Fees - General Light Industrial	\$1,448/1,000 sf
Street Fees - Hospital	\$3,491/1,000 sf
Street Fees - Mini-Warehouse	\$520/1,000 sf
Street Fees - Movie Theater	\$7,307/1,000 sf
Street Fees - Nursing Home	\$1,015/1,000 sf
Street Fees - Office - General <100,000 sf	\$3,366/1,000 sf
Street Fees - Office - General <200,000 sf	\$2,509/1,000 sf
Street Fees - Office - General >200,000 sf	\$2,076/1,000 sf
Street Fees - Office - Medical	\$7,517/1,000 sf
Street Fees - Restaurant - Fast Food	\$10,319/1,000 sf
Street Fees - Restaurant - Sit Down	\$3,555/1,000 sf
Street Fees - Shopping Center/General Retail <1,000,000 sf	\$4,984/1,000 sf
Street Fees - Shopping Center/General Retail <100,000 sf	\$8649/1,000 sf
Street Fees - Shopping Center/General Retail <500,000 sf	\$6,056/1,000 sf
Street Fees - Shopping Center/General Retail >1,000,000 sf	\$4,422/1,000 sf
Street Fees - Warehouse	\$1,032/1,000 sf

Pre-Development Reviews	
Impact fee - for uses listed above	\$50
Impact fee - for uses not listed above	\$50 + outside consultant fees

Op. 9 Recovery of Center Drive Improvements in Milliken Corporate Center (Ord. 467 §1, 2003; Ord.	
Block 1, Lot 1, 779.14 Lineal Feet Frontage - 26.3%	\$27,233.00
Block 1, Lot 2, 246.4 Lineal Feet Frontage - 8.3%	\$8,612.56
Block 2, Lot 1, 328.35 Lineal Feet Frontage - 11.1%	\$11,477.01
Block 2, Lot 2, 312.46 Lineal Feet Frontage - 10.5%	\$10,921.60
Block 2, Lot 3, 375.81 Lineal Feet Frontage - 12.7%	\$13,135.91
Block 4, Lot 1, 310.92 Lineal Feet Frontage - 10.5%	\$10,867.77
Block 4, Lot 2, 340.12 Lineal Feet Frontage - 11.5%	\$11,888.41
Block 4, Lot 3, 270.13 Lineal Feet Frontage - 9.1%	\$9,442.01

Sewer Tap Fee (Sewer Capital Investment Fee)	
Sewer Tap Fee - Residential (per dwelling unit) 5/8" Meter	\$4,000
Sewer Tap Fee - Residential (per dwelling unit) 3/4" Meter	\$6,000
Sewer Tap Fee - Multifamily (per dwelling unit) 5/8" Meter	\$4,000
Sewer Tap Fee - Commercial/Industrial 5/8" Meter	\$4,000
Sewer Tap Fee - Commercial/Industrial 3/4" Meter	\$6,000
Sewer Tap Fee - Commercial/Industrial 1" Meter	\$10,000
Sewer Tap Fee - Commercial/Industrial 1.5" Meter	\$20,000

Town of Milliken Fee Schedule
Effective March 1, 2015

Sewer Tap Fee - Commercial/Industrial 2" Meter	\$32,000
Sewer Tap Fee - Commercial/Industrial 2.5" Meter	\$51,200
Sewer Tap Fee - Commercial/Industrial 3" Meter	\$76,800

Supplemental Sewer Impact Fees - Ord. 449	
Supplemental Sewer Impact Fee No. 1 - New homes south of hwy 60 discharging to 30" interceptor	\$177
Supplemental Sewer Impact Fee No. 2 - New homes discharging to the future north Interceptor	\$1,120

General Fees	
Description	Fee
Police	
Copies - Certified (Black & White) - up to 2 pages	\$2.00
Copies - Certified (Black & White) - each additional page over 2	\$0.50
Finger Prints	\$3.00
Immigration/Background Letters	\$5.00
Outstanding Warrant Judgement	\$50.00
Police Reports - first 2 pages	\$2.00
Police Reports - each additional page over 2	\$0.50
Police Reports - faxed - first 2 pages	\$2.00
Police Reports - faxed - each additional page over 2	\$1.00
Portable Breath Test (PBT) - with straw	\$5.00
Portable Breath Test (PBT) - without straw	\$5.50
Records Check	\$2.00
Transcripts (each page)	\$5.00
VIN Inspections	\$5.00
Warrant Fee	\$50.00
Miscellaneous	
Copies - Black & White - each page	\$0.25
Copies - Color - each page	\$1.00
Copies - Certified - Black & White - first 2 pages	\$2.00
Copies - Certified - Black & White - each additional page	\$0.25
Copies - on Computer Disc - 1st disc	\$10.00
Copies - on Computer Disc - additional discs	\$5.00
Copies - Oversized (24" x 36") - Plotter - each page	\$5.00

Description	Fee
Faxes - 1st page	\$2.00
Faxes - each additional page over 1st page	\$1.00
Faxes - International - each page	\$2.00
Financial Statement Report - Copy of audit	\$15.00
Land Use Code - copy	\$75.00
Maps - Community Development - 18 x 24	\$15.00
Maps - Community Development - 24 x 36	\$40.00
Municipal Code Book - copy	\$125.00
Notary - per document	\$5 (1) \$10.00 (2+)
Tree Limb Permit - Annual Fee	\$25.00
Returned Check Fee	\$25.00
Equipment Rental Rates	FEMA Schedule of Equip. Rates 2007
Facility Rental/Deposits	
Damage Deposit - without alcohol	\$200.00
Damage Deposit - with alcohol served	\$400.00
Resident - Community Room - per hour	\$35.00
Resident - Activity Room - per hour	\$25.00
Non-Resident - Community Room - per hour	\$40.00
Non-Resident - Activity Room - per hour	\$30.00
Non-Profit - Community Room Rental - per hour	\$20.00
Non-Profit - Community Room Rental - per hour	\$15.00
Community/Activity Room Rental - Alcohol surcharge per 100 people per hour - security services	\$35.00
Park Rental - Resident - 4 hour rental	\$25.00
Park Rental - Non-Resident - 4 hour rental	\$30.00
Park Rental - Non-Profit - 4 hour rental	\$15.00
Park Rental - For-Profit - 4 hour rental	\$35.00
Rental Clean Up Fee Schedule	See Room Condition Sheet
Repairs:	
Damaged Grass	\$25/hour + expenses

Town of Milliken Fee Schedule

Effective March 1, 2015

	Damaged Trees	\$25/hour + expenses
	Damaged Playground Equipment	\$25/hour + expenses
	Other Damages	\$25/hour + expenses