

Resolution No. 16-26

TOWN OF MILLIKEN

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF MILLIKEN COLORADO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017.

WHEREAS, on October 12, 2016 the Town Board of the Town of Milliken has received from Town staff a Proposed Budget for 2017 for its consideration, and;

WHEREAS, upon due and proper notice posted and published in accordance with the law, said Proposed Budget was open for inspection by the public at the Town Hall in Milliken, and;

WHEREAS, a public hearing was held on November 21, 2016, and interested taxpayers were given the opportunity to file or register any objections to said Proposed Budget, and;

WHEREAS, the Town Board has modified the Proposed Budget for 2017 and now wishes to appropriate expenditures for 2017 ensuring the budget will be in balance as required by law.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MILLIKEN, COLORADO:

Section 1. That the Budget submitted, amended, and summarized by fund, is hereby approved and adopted as the Budget of the Town of Milliken for the calendar year 2017.

Section 2. That the Budget hereby adopted will be signed by the Mayor and be made part of the public records of the Town.

Section 3. That the following sums are hereby appropriated for the purposes stated in the budget document:

**TOWN OF MILLIKEN
RESOLUTION TO ADOPT
THE 2017 BUDGET**

2017


Fund	Beginning Cash Est.	Revenues	Transfers In	Expenditures	Transfers Out	Ending Est. Cash
General	2,375,440	3,812,141	388,000	4,295,231	176,250	2,104,100
Grants	139,239	498,750	56,250	570,000	0	124,239
Oil & Gas 5.5%	0	0	0	0	0	0
Street Capital Improvement	133,313	262,195	90,000	293,800	140,000	51,708
Conservation Trust	565,081	0	180,000	364,450	0	380,631
Impact Fees	0	30,000	0	0	30,000	0
Water	454,368	339,500	0	0	140,000	653,868
Sewer	2,219,998	2,782,040	0	1,776,233	115,000	3,110,805
Trash	3,522,902	1,520,390	0	1,153,850	110,000	3,779,442
Stormwater	24,312	344,213	0	313,713	23,000	31,812
Debt Service	67,200	135,000	0	100,000	0	102,200
MHA	928,881	404,604	0	292,675	0	1,040,810
KMB	1,843,526	9,400	20,000	0	0	1,872,926
	2,895	0	0	2,895	0	0

Adopted this 14th day of December, 2016.

ATTEST:


Cheryl Powell, Town Clerk

TOWN:


Beau Woodcock, Mayor