

**Resolution No. 17-32**

**TOWN OF MILLIKEN**

**A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF MILLIKEN  
COLORADO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018.**

**WHEREAS**, on October 11, 2017 the Town Board of the Town of Milliken has received from Town staff a Proposed Budget for 2018 for its consideration, and;

**WHEREAS**, upon due and proper notice posted and published in accordance with the law, said Proposed Budget was open for inspection by the public at the Town Hall in Milliken, and;

**WHEREAS**, a public hearing was held on November 20, 2017, and interested taxpayers were given the opportunity to file or register any objections to said Proposed Budget, and;

**WHEREAS**, the Town Board has modified the Proposed Budget for 2018 and now wishes to appropriate expenditures for 2018 ensuring the budget will be in balance as required by law.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE TOWN OF MILLIKEN, COLORADO:**

Section 1. That the Budget submitted, amended, and summarized by fund, is hereby approved and adopted as the Budget of the Town of Milliken for the calendar year 2018.

Section 2. That the Budget hereby adopted will be signed by the Mayor and be made part of the public records of the Town.

Section 3. That the following sums are hereby appropriated for the purposes stated in the budget document:

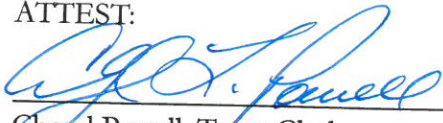
**TOWN OF MILLIKEN  
RESOLUTION TO ADOPT  
THE 2017 BUDGET**

2018

<u>Fund</u>	<u>Beginning Cash Est.</u>	<u>Revenues</u>	<u>Transfers In</u>	<u>Expenditures</u>	<u>Transfers Out</u>	<u>Ending Est. Cash</u>
General	3,046,491	4,518,823	190,000	4,708,138	0	3,047,176
Grants	0	140,000	0	140,000	0	0
Street Capital Improvement	254,894	308,567	0	318,800	170,000	74,661
Conservation Trust	594,975	0	80,500	400,000	0	275,475
Impact Fees	0	30,500	0	0	30,500	0
Water	870,366	789,950	0	323,000	50,000	1,287,316
Sewer	7,257,895	4,436,235	0	5,280,315	0	6,413,884
Trash	3,949,047	1,957,920	0	1,231,064	0	4,675,903
Stormwater	38,193	400,000	0	375,350	20,000	42,843
Debt Service	109,552	150,000	0	100,000	0	159,552
MHA	1,138,779	509,090	0	299,755	0	1,348,114
KMB	1,903,926	11,000	0	0	0	1,914,926
	0	0	0	0	0	0

Adopted this 13<sup>th</sup> day of December, 2017.

ATTEST:

  
Cheryl Powell, Town Clerk

TOWN:

  
Beau Woodcock, Mayor